

세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,484,985,112	100.00%	1,423,758,998	100.00%	61,226,114	4.30%
100 지방세수입		184,814,000	12.45%	182,200,000	12.80%	2,614,000	1.43%
	110 지방세	184,814,000	12.45%	182,200,000	12.80%	2,614,000	1.43%
	111 보통세	182,314,000	12.28%	179,900,000	12.64%	2,414,000	1.34%
	113 지난연도 수입	2,500,000	0.17%	2,300,000	0.16%	200,000	8.70%
200 세외수입		133,253,797	8.97%	120,748,677	8.48%	12,505,120	10.36%
	210 경상적세외수입	92,128,978	6.20%	89,959,125	6.32%	2,169,853	2.41%
	211 재산임대수입	2,467,883	0.17%	2,070,229	0.15%	397,654	19.21%
	212 사용료수입	70,447,811	4.74%	67,510,202	4.74%	2,937,609	4.35%
	213 수수료수입	8,360,277	0.56%	8,531,926	0.60%	△171,649	△2.01%
	214 사업수입	1,632,697	0.11%	1,738,268	0.12%	△105,571	△6.07%
	215 징수교부금수입	3,567,390	0.24%	4,253,171	0.30%	△685,781	△16.12%
	216 이자수입	5,652,920	0.38%	5,855,329	0.41%	△202,409	△3.46%
	220 임시적세외수입	18,433,281	1.24%	17,553,186	1.23%	880,095	5.01%
	221 재산매각수입	1,051,400	0.07%	1,055,300	0.07%	△3,900	△0.37%
	222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
	223 보조금반환수입	1,424,987	0.10%	1,494,434	0.10%	△69,447	△4.65%
	224 기타수입	15,945,894	1.07%	14,992,452	1.05%	953,442	6.36%
	230 지방행정제재·부과금	16,555,498	1.11%	7,259,766	0.51%	9,295,732	128.04%
	231 과징금	92,280	0.01%	74,300	0.01%	17,980	24.20%
	232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
	233 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
	234 과태료	3,103,570	0.21%	2,456,090	0.17%	647,480	26.36%
	235 환수금	48,948	0.00%	35,580	0.00%	13,368	37.57%
	236 부담금	12,975,200	0.87%	4,358,296	0.31%	8,616,904	197.71%
	240 지난연도 수입	6,136,040	0.41%	5,976,600	0.42%	159,440	2.67%
	241 지난연도 수입	6,136,040	0.41%	5,976,600	0.42%	159,440	2.67%
300 지방교부세 등		450,000,000	30.30%	440,000,000	30.90%	10,000,000	2.27%
	310 지방교부세	450,000,000	30.30%	440,000,000	30.90%	10,000,000	2.27%
	311 지방교부세	450,000,000	30.30%	440,000,000	30.90%	10,000,000	2.27%
400 조정교부금등		42,000,000	2.83%	40,000,000	2.81%	2,000,000	5.00%
	420 시·군조정교부금등	42,000,000	2.83%	40,000,000	2.81%	2,000,000	5.00%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	42,000,000	2.83%	40,000,000	2.81%	2,000,000	5.00%
500	보조금	540,185,744	36.38%	523,302,735	36.76%	16,883,009	3.23%
	510 국고보조금등	423,305,617	28.51%	401,496,243	28.20%	21,809,374	5.43%
	511 국고보조금등	423,305,617	28.51%	401,496,243	28.20%	21,809,374	5.43%
	520 시·도비보조금등	116,880,127	7.87%	121,806,492	8.56%	△4,926,365	△4.04%
	521 시·도비보조금등	116,880,127	7.87%	121,806,492	8.56%	△4,926,365	△4.04%
600	지방채	10,000,000	0.67%	0	0.00%	10,000,000	순증
	610 국내차입금	10,000,000	0.67%	0	0.00%	10,000,000	순증
	613 지역개발기금	10,000,000	0.67%	0	0.00%	10,000,000	순증
700	보전수입등및내부거래	124,731,571	8.40%	117,507,586	8.25%	7,223,985	6.15%
	710 보전수입등	42,094,533	2.83%	42,679,801	3.00%	△585,268	△1.37%
	711 잉여금	42,094,533	2.83%	41,161,132	2.89%	933,401	2.27%
	720 내부거래	82,637,038	5.56%	74,827,785	5.26%	7,809,253	10.44%
	721 전입금	6,737,038	0.45%	8,327,785	0.58%	△1,590,747	△19.10%
	722 예탁금및예수금	75,900,000	5.11%	66,500,000	4.67%	9,400,000	14.14%