

# 세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,285,726,075	100.00%	1,245,616,309	100.00%	40,109,766	3.22%
100 지방세수입	184,814,000	14.37%	182,200,000	14.63%	2,614,000	1.43%
110 지방세	184,814,000	14.37%	182,200,000	14.63%	2,614,000	1.43%
111 보통세	182,314,000	14.18%	179,900,000	14.44%	2,414,000	1.34%
113 지난연도 수입	2,500,000	0.19%	2,300,000	0.18%	200,000	8.70%
200 세외수입	65,688,463	5.11%	62,098,170	4.99%	3,590,293	5.78%
210 경상적세외수입	43,722,244	3.40%	41,037,214	3.29%	2,685,030	6.54%
211 재산임대수입	2,350,825	0.18%	1,956,109	0.16%	394,716	20.18%
212 사용료수입	22,936,783	1.78%	19,758,283	1.59%	3,178,500	16.09%
213 수수료수입	8,276,969	0.64%	8,435,198	0.68%	△158,229	△1.88%
214 사업수입	1,366,697	0.11%	1,482,795	0.12%	△116,098	△7.83%
215 징수교부금수입	3,551,000	0.28%	4,234,000	0.34%	△683,000	△16.13%
216 이자수입	5,239,970	0.41%	5,170,829	0.42%	69,141	1.34%
220 임시적세외수입	18,223,281	1.42%	17,523,186	1.41%	700,095	4.00%
221 재산매각수입	861,400	0.07%	1,055,300	0.08%	△193,900	△18.37%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,424,987	0.11%	1,494,434	0.12%	△69,447	△4.65%
224 기타수입	15,925,894	1.24%	14,962,452	1.20%	963,442	6.44%
230 지방행정제재·부과금	2,542,938	0.20%	2,437,770	0.20%	105,168	4.31%
231 과징금	12,000	0.00%	20,000	0.00%	△8,000	△40.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
234 과태료	480,290	0.04%	497,090	0.04%	△16,800	△3.38%
235 환수금	48,948	0.00%	35,580	0.00%	13,368	37.57%
236 부담금	1,676,200	0.13%	1,559,600	0.13%	116,600	7.48%
240 지난연도 수입	1,200,000	0.09%	1,100,000	0.09%	100,000	9.09%
241 지난연도 수입	1,200,000	0.09%	1,100,000	0.09%	100,000	9.09%
300 지방교부세 등	450,000,000	35.00%	440,000,000	35.32%	10,000,000	2.27%
310 지방교부세	450,000,000	35.00%	440,000,000	35.32%	10,000,000	2.27%
311 지방교부세	450,000,000	35.00%	440,000,000	35.32%	10,000,000	2.27%
400 조정교부금등	42,000,000	3.27%	40,000,000	3.21%	2,000,000	5.00%
420 시·군조정교부금등	42,000,000	3.27%	40,000,000	3.21%	2,000,000	5.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
421 시·군조정교부금등	42,000,000	3.27%	40,000,000	3.21%	2,000,000	5.00%
500 보조금	504,723,612	39.26%	492,018,039	39.50%	12,705,573	2.58%
510 국고보조금등	392,879,208	30.56%	377,636,108	30.32%	15,243,100	4.04%
511 국고보조금등	392,879,208	30.56%	377,636,108	30.32%	15,243,100	4.04%
520 시·도비보조금등	111,844,404	8.70%	114,381,931	9.18%	△2,537,527	△2.22%
521 시·도비보조금등	111,844,404	8.70%	114,381,931	9.18%	△2,537,527	△2.22%
700 보전수입등및내부거래	38,500,000	2.99%	29,300,100	2.35%	9,199,900	31.40%
710 보전수입등	38,500,000	2.99%	29,300,100	2.35%	9,199,900	31.40%
711 잉여금	38,500,000	2.99%	27,781,431	2.23%	10,718,569	38.58%