세 입 총 괄 표

2025년도 본예산 공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	181,954,734	100.00%	160,224,620	100.00%	21,730,114	13.56%
200 세외수입	62,085,434	34.12%	54,160,121	33.80%	7,925,313	14.63%
210 경상적세외수입	48,240,434	26.51%	48,750,311	30.43%	△509,877	△1.05%
211 재산임대수입	115,758	0.06%	112,820	0.07%	2,938	2.60%
212 사용료수입	47,359,228	26.03%	47,600,119	29.71%	△240,891	△0.51%
213 수수료수입	83,308	0.05%	96,728	0.06%	△13,420	△13.87%
214 사업수입	260,000	0.14%	249,473	0.16%	10,527	4.22%
215 징수교부금수입	16,390	0.01%	19,171	0.01%	△2,781	△14.51%
216 이자수입	405,750	0.22%	672,000	0.42%	△266,250	△39.62%
230 지방행정제재·부과금	10,315,000	5.67%	1,899,810	1.19%	8,415,190	442.95%
233 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
234 과태료	5,000	0.00%	7,500	0.00%	△2,500	△33.33%
236 부담금	10,300,000	5.66%	1,882,310	1.17%	8,417,690	447.20%
240 지난연도 수입	3,530,000	1.94%	3,510,000	2.19%	20,000	0.57%
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500 보조금	27,423,900	15.07%	23,097,714	14.42%	4,326,186	18.73%
510 국고보조금등	22,486,900	12.36%	15,762,000	9.84%	6,724,900	42.67%
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520 시·도비보조금등	4,937,000	2.71%	7,335,714	4.58%	△2,398,714	△32.70%
521 시·도비보조금등	4,937,000	2.71%	7,335,714	4.58%	△2,398,714	△32.70%
600 지방채	10,000,000	5.50%	0	0.00%	10,000,000	순증
610 국내차입금	10,000,000	5.50%	0	0.00%	10,000,000	순증
613 지역개발기금	10,000,000	5.50%	0	0.00%	10,000,000	순증
700 보전수입등및내부거래	82,445,400	45.31%	82,966,785	51.78%	△521,385	△0.63%
710 보전수입등	3,052,988	1.68%	12,443,252	7.77%	△9,390,264	△75.46%
711 잉여금	3,052,988	1.68%	12,443,252	7.77%	△9,390,264	△75.46%
720 내부거래	79,392,412	43.63%	70,523,533	44.02%	8,868,879	12.58%
721 전입금	3,492,412	1.92%	4,023,533	2.51%	△531,121	△13.20%
722 예탁금및예수금	75,900,000	41.71%	66,500,000	41.50%	9,400,000	14.14%