# 세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

| 장·관·항 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 총 계 | 1,566,995,942 | 100.00% | 1,476,946,488 | 100.00% | 90,049,454 | 6.10% |
| 100 지방세수입 | 186,450,000 | 11.90% | 184,814,000 | 12.51% | 1,636,000 | 0.89% |
| 110 지방세 | 186,450,000 | 11.90% | 184,814,000 | 12.51% | 1,636,000 | 0.89% |
| 111 보통세 | 183,750,000 | 11.73% | 182,314,000 | 12.34% | 1,436,000 | 0.79% |
| 113 지난연도 수입 | 2,700,000 | 0.17% | 2,500,000 | 0.17% | 200,000 | 8.00% |
| 200 세외수입 | 204,186,956 | 13.03% | 129,565,173 | 8.77% | 74,621,783 | 57.59% |
| 210 경상적세외수입 | 93,601,670 | 5.97% | 92,128,978 | 6.24% | 1,472,692 | 1.60% |
| 211 재산임대수입 | 2,915,780 | 0.19% | 2,467,883 | 0.17% | 447,897 | 18.15% |
| 212 사용료수입 | 71,827,669 | 4.58% | 70,447,811 | 4.77% | 1,379,858 | 1.96% |
| 213 수수료수입 | 8,579,893 | 0.55% | 8,360,277 | 0.57% | 219,616 | 2.63% |
| 214 사업수입 | 2,123,965 | 0.14% | 1,632,697 | 0.11% | 491,268 | 30.09% |
| 215 징수교부금수입 | 3,046,388 | 0.19% | 3,567,390 | 0.24% | △521,002 | △14.60% |
| 216 이자수입 | 5,107,975 | 0.33% | 5,652,920 | 0.38% | △544,945 | △9.64% |
| 220 임시적세외수입 | 96,252,897 | 6.14% | 18,433,281 | 1.25% | 77,819,616 | 422.17% |
| 221 재산매각수입 | 80,867,339 | 5.16% | 1,051,400 | 0.07% | 79,815,939 | 7591.40% |
| 222 자치단체간부담금 | 11,000 | 0.00% | 11,000 | 0.00% | 0 | 0.00% |
| 223 보조금반환수입 | 1,486,646 | 0.09% | 1,424,987 | 0.10% | 61,659 | 4.33% |
| 224 기타수입 | 13,887,912 | 0.89% | 15,945,894 | 1.08% | △2,057,982 | △12.91% |
| 230 지방행정제재·부과금 | 9,967,309 | 0.64% | 12,866,874 | 0.87% | △2,899,565 | △22.54% |
| 231 과징금 | 15,500 | 0.00% | 92,280 | 0.01% | △76,780 | △83.20% |
| 232 이행강제금 | 200,000 | 0.01% | 300,000 | 0.02% | △100,000 | △33.33% |
| 233 변상금 | 39,700 | 0.00% | 35,500 | 0.00% | 4,200 | 11.83% |
| 234 과태료 | 3,330,959 | 0.21% | 3,103,570 | 0.21% | 227,389 | 7.33% |
| 235 환수금 | 245,670 | 0.02% | 48,948 | 0.00% | 196,722 | 401.90% |
| 236 부담금 | 6,093,480 | 0.39% | 9,286,576 | 0.63% | △3,193,096 | △34.38% |
| 237 범칙금 | 42,000 | 0.00% | 0 | 0.00% | 42,000 | 순증 |
| 240 지난연도 수입 | 4,365,080 | 0.28% | 6,136,040 | 0.42% | △1,770,960 | △28.86% |
| 241 지난연도 수입 | 4,365,080 | 0.28% | 6,136,040 | 0.42% | △1,770,960 | △28.86% |
| 300 지방교부세 등 | 470,000,000 | 29.99% | 450,000,000 | 30.47% | 20,000,000 | 4.44% |
| 310 지방교부세 | 470,000,000 | 29.99% | 450,000,000 | 30.47% | 20,000,000 | 4.44% |
| 311 지방교부세 | 470,000,000 | 29.99% | 450,000,000 | 30.47% | 20,000,000 | 4.44% |
| 400 조정교부금등 | 41,000,000 | 2.62% | 42,000,000 | 2.84% | △1,000,000 | △2.38% |

(단위:천원)

| 장·관·항 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 420 시·군조정교부금등 | 41,000,000 | 2.62% | 42,000,000 | 2.84% | △1,000,000 | △2.38% |
| 421 시·군조정교부금등 | 41,000,000 | 2.62% | 42,000,000 | 2.84% | △1,000,000 | △2.38% |
| 500 보조금 | 591,931,693 | 37.77% | 535,835,744 | 36.28% | 56,095,949 | 10.47% |
| 510 국고보조금등 | 460,791,149 | 29.41% | 423,305,617 | 28.66% | 37,485,532 | 8.86% |
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| 520 시·도비보조금등 | 131,140,544 | 8.37% | 112,530,127 | 7.62% | 18,610,417 | 16.54% |
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| 700 보전수입등및내부거래 | 73,427,293 | 4.69% | 124,731,571 | 8.45% | △51,304,278 | △41.13% |
| 710 보전수입등 | 24,575,156 | 1.57% | 42,094,533 | 2.85% | △17,519,377 | △41.62% |
| 711 잉여금 | 24,575,156 | 1.57% | 42,094,533 | 2.85% | △17,519,377 | △41.62% |
| 720 내부거래 | 48,852,137 | 3.12% | 82,637,038 | 5.60% | △33,784,901 | △40.88% |
| 721 전입금 | 13,831,680 | 0.88% | 6,737,038 | 0.46% | 7,094,642 | 105.31% |
| 722 예탁금및예수금 | 35,020,457 | 2.23% | 75,900,000 | 5.14% | △40,879,543 | △53.86% |