

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,376,594,180	100.00%	1,285,726,075	100.00%	90,868,105	7.07%
100 지방세수입		186,450,000	13.54%	184,814,000	14.37%	1,636,000	0.89%
	110 지방세	186,450,000	13.54%	184,814,000	14.37%	1,636,000	0.89%
	111 보통세	183,750,000	13.35%	182,314,000	14.18%	1,436,000	0.79%
	113 지난연도 수입	2,700,000	0.20%	2,500,000	0.19%	200,000	8.00%
200 세외수입		65,770,845	4.78%	65,688,463	5.11%	82,382	0.13%
	210 경상적세외수입	45,025,059	3.27%	43,722,244	3.40%	1,302,815	2.98%
	211 재산임대수입	2,772,530	0.20%	2,350,825	0.18%	421,705	17.94%
	212 사용료수입	24,113,362	1.75%	22,936,783	1.78%	1,176,579	5.13%
	213 수수료수입	8,498,727	0.62%	8,276,969	0.64%	221,758	2.68%
	214 사업수입	1,827,965	0.13%	1,366,697	0.11%	461,268	33.75%
	215 징수교부금수입	3,030,500	0.22%	3,551,000	0.28%	△520,500	△14.66%
	216 이자수입	4,781,975	0.35%	5,239,970	0.41%	△457,995	△8.74%
	220 임시적세외수입	16,232,897	1.18%	18,223,281	1.42%	△1,990,384	△10.92%
	221 재산매각수입	867,339	0.06%	861,400	0.07%	5,939	0.69%
	222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
	223 보조금반환수입	1,486,646	0.11%	1,424,987	0.11%	61,659	4.33%
	224 기타수입	13,867,912	1.01%	15,925,894	1.24%	△2,057,982	△12.92%
	230 지방행정제재·부과금	2,512,889	0.18%	2,542,938	0.20%	△30,049	△1.18%
	231 과징금	6,500	0.00%	12,000	0.00%	△5,500	△45.83%
	232 이행강제금	200,000	0.01%	300,000	0.02%	△100,000	△33.33%
	233 변상금	29,700	0.00%	25,500	0.00%	4,200	16.47%
	234 과태료	432,819	0.03%	480,290	0.04%	△47,471	△9.88%
	235 환수금	245,670	0.02%	48,948	0.00%	196,722	401.90%
	236 부담금	1,598,200	0.12%	1,676,200	0.13%	△78,000	△4.65%
	240 지난연도 수입	2,000,000	0.15%	1,200,000	0.09%	800,000	66.67%
	241 지난연도 수입	2,000,000	0.15%	1,200,000	0.09%	800,000	66.67%
300 지방교부세 등		470,000,000	34.14%	450,000,000	35.00%	20,000,000	4.44%
	310 지방교부세	470,000,000	34.14%	450,000,000	35.00%	20,000,000	4.44%
	311 지방교부세	470,000,000	34.14%	450,000,000	35.00%	20,000,000	4.44%
400 조정교부금등		41,000,000	2.98%	42,000,000	3.27%	△1,000,000	△2.38%
	420 시·군조정교부금등	41,000,000	2.98%	42,000,000	3.27%	△1,000,000	△2.38%

(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
	421 시 · 군조정교부금등	41,000,000	2.98%	42,000,000	3.27%	△1,000,000	△2.38%
500	보조금	558,352,878	40.56%	504,723,612	39.26%	53,629,266	10.63%
	510 국고보조금등	431,313,748	31.33%	392,879,208	30.56%	38,434,540	9.78%
	511 국고보조금등	431,313,748	31.33%	392,879,208	30.56%	38,434,540	9.78%
	520 시 · 도비보조금등	127,039,130	9.23%	111,844,404	8.70%	15,194,726	13.59%
	521 시 · 도비보조금등	127,039,130	9.23%	111,844,404	8.70%	15,194,726	13.59%
700	보전수입등및내부거래	55,020,457	4.00%	38,500,000	2.99%	16,520,457	42.91%
	710 보전수입등	20,000,000	1.45%	38,500,000	2.99%	△18,500,000	△48.05%
	711 잉여금	20,000,000	1.45%	38,500,000	2.99%	△18,500,000	△48.05%
	720 내부거래	35,020,457	2.54%	0	0.00%	35,020,457	순증
	722 예탁금및예수금	35,020,457	2.54%	0	0.00%	35,020,457	순증