

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		18,482,279	100.00%	17,304,303	100.00%	1,177,976	6.81%
200 세외수입		5,250,470	28.41%	5,479,900	31.67%	△229,430	△4.19%
	210 경상적세외수입	510,450	2.76%	166,300	0.96%	344,150	206.95%
	211 재산임대수입	800	0.00%	1,300	0.01%	△500	△38.46%
	212 사용료수입	496,450	2.69%	151,800	0.88%	344,650	227.04%
	214 사업수입	6,000	0.03%	6,000	0.03%	0	0.00%
	216 이자수입	7,200	0.04%	7,200	0.04%	0	0.00%
	220 임시적세외수입	20,000	0.11%	210,000	1.21%	△190,000	△90.48%
	224 기타수입	20,000	0.11%	20,000	0.12%	0	0.00%
	230 지방행정제재·부과금	3,704,940	20.05%	3,697,560	21.37%	7,380	0.20%
	231 과징금	9,000	0.05%	80,280	0.46%	△71,280	△88.79%
	234 과태료	2,893,140	15.65%	2,618,280	15.13%	274,860	10.50%
	236 부담금	760,800	4.12%	999,000	5.77%	△238,200	△23.84%
	237 범칙금	42,000	0.23%	0	0.00%	42,000	순증
	240 지난연도 수입	1,015,080	5.49%	1,406,040	8.13%	△390,960	△27.81%
	241 지난연도 수입	1,015,080	5.49%	1,406,040	8.13%	△390,960	△27.81%
500 보조금		7,356,131	39.80%	8,038,232	46.45%	△682,101	△8.49%
	510 국고보조금등	7,254,717	39.25%	7,939,509	45.88%	△684,792	△8.63%
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	520 시·도비보조금등	101,414	0.55%	98,723	0.57%	2,691	2.73%
	521 시·도비보조금등	101,414	0.55%	98,723	0.57%	2,691	2.73%
700 보전수입등및내부거래		5,875,678	31.79%	3,786,171	21.88%	2,089,507	55.19%
	710 보전수입등	1,107,959	5.99%	541,545	3.13%	566,414	104.59%
	711 잉여금	1,107,959	5.99%	541,545	3.13%	566,414	104.59%
	720 내부거래	4,767,719	25.80%	3,244,626	18.75%	1,523,093	46.94%
	721 전입금	4,767,719	25.80%	3,244,626	18.75%	1,523,093	46.94%