세 입 총 괄 표

2026년도 본예산 공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	171,919,483	100.00%	173,916,110	100.00%	△1,996,627	△1.15%
200 세외수입	133,165,641	77.46%	58,396,810	33.58%	74,768,831	128.04%
210 경상적세외수입	48,066,161	27.96%	48,240,434	27.74%	△174,273	△0.36%
211 재산임대수입	142,450	0.08%	115,758	0.07%	26,692	23.06%
212 사용료수입	47,217,857	27.47%	47,359,228	27.23%	△141,371	△0.30%
213 수수료수입	81,166	0.05%	83,308	0.05%	△2,142	△2.57%
214 사업수입	290,000	0.17%	260,000	0.15%	30,000	11.54%
215 징수교부금수입	15,888	0.01%	16,390	0.01%	△502	△3.06%
216 이자수입	318,800	0.19%	405,750	0.23%	△86,950	△21.43%
220 임시적세외수입	80,000,000	46.53%	0	0.00%	80,000,000	순증
221 재산매각수입	80,000,000	46.53%	0	0.00%	80,000,000	순증
230 지방행정제재·부과금	3,749,480	2.18%	6,626,376	3.81%	△2,876,896	△43.42%
233 변상금	10,000	0.01%	10,000	0.01%	0	0.00%
234 과태료	5,000	0.00%	5,000	0.00%	0	0.00%
236 부담금	3,734,480	2.17%	6,611,376	3.80%	△2,876,896	△43.51%
240 지난연도 수입	1,350,000	0.79%	3,530,000	2.03%	△2,180,000	△61.76%
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500 보조금	26,222,684	15.25%	23,073,900	13.27%	3,148,784	13.65%
510 국고보조금등	22,222,684	12.93%	22,486,900	12.93%	△264,216	△1.17%
511 국고보조금등	22,222,684	12.93%	22,486,900	12.93%	△264,216	△1.17%
520 시·도비보조금등	4,000,000	2.33%	587,000	0.34%	3,413,000	581.43%
521 시·도비보조금등	4,000,000	2.33%	587,000	0.34%	3,413,000	581.43%
700 보전수입등및내부거래	12,531,158	7.29%	82,445,400	47.41%	△69,914,242	△84.80%
710 보전수입등	3,467,197	2.02%	3,052,988	1.76%	414,209	13.57%
711 잉여금	3,467,197	2.02%	3,052,988	1.76%	414,209	13.57%
720 내부거래	9,063,961	5.27%	79,392,412	45.65%	△70,328,451	△88.58%
721 전입금	9,063,961	5.27%	3,492,412	2.01%	5,571,549	159.53%