

세입총괄표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,512,192,567	100.00%	1,462,192,567	100.00%	50,000,000	3.42%
100 지방세수입	186,450,000	12.33%	186,450,000	12.75%	0	0.00%
110 지방세	186,450,000	12.33%	186,450,000	12.75%	0	0.00%
111 보통세	183,750,000	12.15%	183,750,000	12.57%	0	0.00%
113 지난연도 수입	2,700,000	0.18%	2,700,000	0.18%	0	0.00%
200 세외수입	65,770,845	4.35%	65,770,845	4.50%	0	0.00%
210 경상적세외수입	45,025,059	2.98%	45,025,059	3.08%	0	0.00%
211 재산임대수입	2,772,530	0.18%	2,772,530	0.19%	0	0.00%
212 사용료수입	24,113,362	1.59%	24,113,362	1.65%	0	0.00%
213 수수료수입	8,498,727	0.56%	8,498,727	0.58%	0	0.00%
214 사업수입	1,827,965	0.12%	1,827,965	0.13%	0	0.00%
215 징수교부금수입	3,030,500	0.20%	3,030,500	0.21%	0	0.00%
216 이자수입	4,781,975	0.32%	4,781,975	0.33%	0	0.00%
220 임시적세외수입	16,232,897	1.07%	16,232,897	1.11%	0	0.00%
221 재산매각수입	867,339	0.06%	867,339	0.06%	0	0.00%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,486,646	0.10%	1,486,646	0.10%	0	0.00%
224 기타수입	13,867,912	0.92%	13,867,912	0.95%	0	0.00%
230 지방행정제재·부과금등	2,512,889	0.17%	2,512,889	0.17%	0	0.00%
231 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
232 이행강제금	200,000	0.01%	200,000	0.01%	0	0.00%
233 변상금	29,700	0.00%	29,700	0.00%	0	0.00%
234 과태료	432,819	0.03%	432,819	0.03%	0	0.00%
235 환수금	245,670	0.02%	245,670	0.02%	0	0.00%
236 부담금	1,598,200	0.11%	1,598,200	0.11%	0	0.00%
240 지난연도 수입	2,000,000	0.13%	2,000,000	0.14%	0	0.00%
241 지난연도 수입	2,000,000	0.13%	2,000,000	0.14%	0	0.00%
300 지방교부세 등	515,000,000	34.06%	515,000,000	35.22%	0	0.00%
310 지방교부세	515,000,000	34.06%	515,000,000	35.22%	0	0.00%
311 지방교부세	515,000,000	34.06%	515,000,000	35.22%	0	0.00%
400 조정교부금등	41,775,000	2.76%	41,775,000	2.86%	0	0.00%
420 시·군조정교부금등	41,775,000	2.76%	41,775,000	2.86%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	41,775,000	2.76%	41,775,000	2.86%	0	0.00%
500 보조금	571,777,231	37.81%	571,777,231	39.10%	0	0.00%
510 국고보조금등	441,244,344	29.18%	441,244,344	30.18%	0	0.00%
511 국고보조금등	441,244,344	29.18%	441,244,344	30.18%	0	0.00%
520 시·도비보조금등	130,532,887	8.63%	130,532,887	8.93%	0	0.00%
521 시·도비보조금등	130,532,887	8.63%	130,532,887	8.93%	0	0.00%
700 보전수입등및내부거래	131,419,491	8.69%	81,419,491	5.57%	50,000,000	61.41%
710 보전수입등	46,399,034	3.07%	46,399,034	3.17%	0	0.00%
711 잉여금	46,399,034	3.07%	46,399,034	3.17%	0	0.00%
720 내부거래	85,020,457	5.62%	35,020,457	2.40%	50,000,000	142.77%
722 예탁금및예수금	85,020,457	5.62%	35,020,457	2.40%	50,000,000	142.77%